

**TOWN OF CHARLOTTE  
COUNTY OF CHAUTAUQUA  
STATE OF NEW YORK**

The Town Board, Town of Charlotte held a regular meeting on Wednesday, October 3rd, 2018 at 7:00 pm in the David Vern Luce Community Building. Allen Chase, Supervisor presiding. Board members present were: Henry Harper Jr. Darren Carlstrom, Mark Abbey and Kenneth Smith. Others present were: Jeffrey Crossley, Town Justice, Mark LeBaron, Highway Superintendent, Matthew Riggle, Deputy Town Clerk, Gillanna Johnson, Jared Ozga and Susan L. Peacock, Town Clerk. The meeting was called to order; Prayer was offered by Mark Abbey followed by the Pledge of Allegiance.

Each board member had been given a copy of the minutes of the September 12th, 2018 board meeting. A motion was made by Henry Harper Jr., seconded by Darren Carlstrom and carried to accept the minutes as submitted.

A motion was made by Mark Abbey, seconded by Kenneth Smith and carried to draw warrants on the proper funds in payment of Highway Claims No. 124 to No. 137 in the amount of \$71,130.28 which have been duly audited and to draw warrants on the proper funds in payment of General Fund Claims No.198 to No. 221 in the amount of \$7,607.74, which have been duly audited.

The Town Clerk presented the Budget Officers Tentative Budget for 2019 to the Town Board, pursuant to Sec. 106 (3) of the Town Law.

A motion was made by Henry Harper Jr., seconded by Darren Carlstrom and carried to change Budget Line B7310.4 (Culture & Recreation: YOUTH PROGRAM Contractual) **FROM \$950 TO \$1200.**

The following resolution was offered by Kenneth Smith, seconded by Mark Abbey and carried.

**RESOLVE**, that the Tentative Budget is hereby approved by this Town Board as the Preliminary Budget of the Town of Charlotte for the fiscal year beginning January 1, 2019. The itemized statement of estimated revenues and expenditures is hereto attached and made a part of this resolution and be it further:

**RESOLVED**, that such Preliminary Budget shall be filed in the Office of the Town Clerk where it is available for inspection by any interested person during the Town Clerk's regular business hours and also can be viewed in its entirety at the Town of Charlotte's internet website: <http://www.charlotteny.org>

The following resolution was offered by Henry Harper Jr., seconded by Darren Carlstrom and carried.

**RESOLVE**, that the Town Board, Town of Charlotte shall meet at 7:00 p.m. on the 7th day of November, 2018 in the David Vern Luce Community Building for the purpose of holding a Public Hearing upon such Preliminary Budget and be it further

**RESOLVED**, that the Town Clerk give notice of such hearing in the manner provided for by Section 108 of the Town Law.

A motion was made by Darren Carlstrom, seconded by Mark Abbey and carried to hold a Public Hearing on November 7th, 2018 at 7:00 P.M. in the David Vern Luce Community Building on the proposed one-year Fire Protection Contract with the Sinclairville Fire Company, Village of Sinclairville and Town of Charlotte.

A motion was made by Darren Carlstrom, seconded by Mark Abbey and carried to purchase a Loader for the Highway Department in the amount of \$29,450.00 from Five Star.

A motion was made by Henry Harper Jr., seconded by Darren Carlstrom and carried to accept the September Financial Report prepared for the Town of Charlotte by Bahgat Laurito & Bahgat,

The following resolution was offered by Darren Carlstrom, seconded by Henry Harper Jr., and carried

**RESOLVE**, that the Town Board, Town of Charlotte does hereby authorize Jeffrey Crossley, Town Justice to apply to the Justice Court Assistance Program Grant for the Court Room, 8 Lester St., Sinclairville, NY for the following:

Duress Alarms, Security Alarms with Video Surveillance, Fire Alarms with Video Surveillance, and a Judicial Robe for a total of \$13,534.00.

A motion was made by Kenneth Smith, seconded by Darren Carlstrom and carried to authorize Allen Chase, Town Supervisor to pay GHD invoice #68354 dated 8/11/2018 in the amount of \$1273.58 out of the escrow account funded entirely by Innogy. This is at no cost to the Town in any way.

A motion was made by Darren Carlstrom seconded by Mark Abbey, and carried to accept the following budget transfer:

**Highway Fund Outside Village**

\$ 4,700	FROM	DB5110.41	General Repairs Fuel
	TO	DB5110.4	General Repairs Contractual

*transfer for overage on 2018 road repair work*

Discussion was heard on the following:

1. **Clerk Report:** SEPTEMBER 2018 Total Revenue Collected: \$629.00  
Hours scheduled/Hours worked: 34.5/50 (+15.5 hours)

All paperwork is up to date.

Deputy Clerk Matthew Riggle is an excellent addition to the Clerk's Office. The Laserfiche program is now being utilized with no fees to the Town. Information was discussed with Town Officials regarding the New York State Sexual Harassment Training and Policy going into effect in the near future. The ability to accept Dog License Renewal fees from the online system through our website and BAS Software was discussed. A report for 2017 from January 1st to December 31st that was requested was presented totaling \$2,449.00 in Dog Licensing Revenues. Eric Spinler & the Sinclairville Superette has donated a pizza to the winning design of the Town Logo Contest being held through the Cassadaga Valley School. The logo's will be ready for review and judging at the November 7<sup>th</sup> Town Meeting.

2. **Tax Collector Report:** After following protocol, \$19.61 in "Unclaimed Funds" from an overpayment in 2016 has been returned to the Town Supervisor, Allen Chase.

3. **Justice Report:** August had 26 new cases and 24 closed, September had 49 new cases and 32 closed and 8 Outside Arraignments. "Central Arraignments" are scheduled to start in Chautauqua County January 1, 2019. Court will be closed November 6 & 8, 2018.

4. **Highway Report:** Finished installing a 96" x 60' culvert pipe on Roberts Rd. and placed concrete rip-rap with the help from the Town of Ellington. Finished graveling parts of East Rd., Boutwell Hill Rd., and Mill Creek Rd. Working on mowing shoulders for the 3rd time and mowing back sides of ditches. Basket Ball Court has been sealed. Active Fence Co. installed new softball dugouts and replaced some top rail and re-tied and re-tightened areas that were needed. The old lights have now been replaced with LED's with a big improvement in visibility to the Highway Building and grounds. Some temporary repairs are needed to the roof of the salt shed - as part of the East side has rotted through. A more permanent repair/replacement will need to take place in the spring.

5. **Update on Wind Farm:** Seth Wilmore has resigned from Innogy. Coring samples are continuing in Cherry Creek. Town Attorneys prefer a Letter of Credit Certificate as opposed to a bond to hold monies that will be returned when all work is finished and the roads are back to their original condition upon completion of the Cassadaga Wind Farm project.

A motion to adjourn was made by Henry Harper, seconded by Kenneth Smith and carried.

The next meeting will be held on Wednesday, November 7th, 2018 at 7:00 pm in the David Vern Luce Community Building.

Respectfully submitted  
Susan L. Peacock  
Town Clerk

TOWN OF CHARLOTTE  
2019 BUDGET

Preliminary

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	GENERAL	277,069	33,405	30,000	213,664
B	GENERAL OUTSIDE VILLAGE	32,762	9,650	1,250	21,862
DA	HIGHWAY - TOWNWIDE	260,153	20	14,000	246,133
DB	HIGHWAY - OUTSIDE VILLAGE	461,729	347,499	30,000	84,230
H	CAPITAL PROJECTS	0	0	0	0
S	<i>SPECIAL DISTRICTS:</i>				
	LIGHT DISTRICT				
	FIRE DISTRICT	45,000	0	0	45,000
	TOTALS	<u>1,076,713</u>	<u>390,574</u>	<u>75,250</u>	<u>610,889</u>

213,664 GFTW  
246,133 HWTW  
459,797

71,913,079 Total Taxable  
58,748,090 TOV Taxable  
13,164,989 Village Taxable

21,862 GFPT  
84,230 HWPT  
106,092

	2019	2018	2017	2016	2015	2014
6.393795	Town in Village	6.363716	6.411341	6.366156	6.331105	6.304418
8.199673	Town Outside Village	8.172246	8.229205	8.177188	8.147881	8.111896

Increase/(Decrease)  
0.030079 Town in Village  
0.027427 Town Outside Village

Levy Limit 628,451  
2019 tax levy 610,889  
over/(under) limit (17,562)

TOWN OF CHARLOTTE  
BUDGET 2019

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	ACTUAL YEAR TO DATE 8/31/2018	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRE- LIMINARY BUDGET 2019	ADOPTED 2019
<b>GENERAL FUND APPROPRIATIONS</b>							
<b>TOWN BOARD</b>							
PERSONAL SERVICES	A 1010.1	4,450	0	4,800	4,800	4,800	
EQUIPMENT	A 1010.2	0	0	0	0	0	
CONTRACTUAL EXP.	A 1010.4	0	0	0	0	0	
TOTAL		<u>4,450</u>	<u>0</u>	<u>4,800</u>	<u>4,800</u>	<u>4,800</u>	<u>0</u>
<b>JUSTICES</b>							
PERSONAL SERVICES	A 1110.11	9,493	6,329	9,493	9,778	9,778	
CLERK PERS SERV	A 1110.12	11,007	7,338	11,007	11,337	11,337	
EQUIPMENT	A 1110.2	0	0	0	0	0	
CONTRACTUAL-INTERPRETER	A 1110.41	0	0	0	1,500	1,500	
CONTRACTUAL EXP.	A 1110.4	5,981	1,617	6,600	4,000	4,000	
TOTAL		<u>26,481</u>	<u>15,284</u>	<u>27,100</u>	<u>26,615</u>	<u>26,615</u>	<u>0</u>
<b>SUPERVISOR</b>							
PERSONAL SERVICES	A 1220.1	5,500	3,667	5,500	5,500	5,500	
ASSISTANT	A 1220.1	0	0	0	0	0	
EQUIPMENT	A 1220.2	0	0	0	0	0	
CONTRACTUAL EXP.	A 1220.4	136	305	250	400	400	
TOTAL		<u>5,636</u>	<u>3,972</u>	<u>5,750</u>	<u>5,900</u>	<u>5,900</u>	<u>0</u>
<b>DIRECTOR OF FINANCE</b>							
PERSONAL SERVICES	A 1310.1	0	0	0	0	0	
EQUIPMENT	A 1310.2	0	0	0	0	0	
CONTRACTUAL EXP.	A 1310.4	0	0	0	0	0	
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>INDEPENDENT AUDITING AND ACCOUNTING</b>							
PERSONAL SERVICES	A 1320.1	0	0	0	0	0	
EQUIPMENT	A 1320.2	0	0	0	0	0	
CONTRACTUAL EXP.	A 1320.4	8,606	5,335	9,000	9,000	9,000	
TOTAL		<u>8,606</u>	<u>5,335</u>	<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	<u>0</u>
<b>TAX COLLECTION</b>							
PERSONAL SERVICES	A 1330.1	0	0	0	200	200	
EQUIPMENT	A 1330.2	0	0	0	0	0	
CONTRACTUAL EXP.	A 1330.4	972	704	975	1,000	1,000	
TOTAL		<u>972</u>	<u>704</u>	<u>975</u>	<u>1,200</u>	<u>1,200</u>	<u>0</u>
<b>BUDGET</b>							
PERSONAL SERVICES	A 1340.1	0	0	0	0	0	
EQUIPMENT	A 1340.2	0	0	0	0	0	
CONTRACTUAL EXP.	A 1340.4	0	0	0	0	0	
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>PURCHASING</b>							
PERSONAL SERVICES	A 1345.1	0	0	0	0	0	
EQUIPMENT	A 1345.2	0	0	0	0	0	
CONTRACTUAL EXP.	A 1345.4	0	0	0	0	0	
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

TOWN OF CHARLOTTE  
BUDGET 2019

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	ACTUAL YEAR TO DATE 8/31/2018	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRE- LIMINARY BUDGET 2019	ADOPTED 2019
<b>ASSESSORS</b>							
PERSONAL SERVICES	A 1355.1	7,975	5,317	7,975	8,214	8,214	
DEPUTY PERS. SERV	A 1355.1	0	0	0	0	0	
EQUIPMENT	A 1355.2	0	0	0	0	0	
CONTRACTUAL EXP.	A 1355.4	2,177	985	2,000	2,200	2,200	
TOTAL		10,152	6,302	9,975	10,414	10,414	0
<b>TOWN CLERK</b>							
PERSONAL SERVICES	A 1410.1	13,240	9,003	13,240	13,637	13,637	
EQUIPMENT	A 1410.2	0	0	0	0	0	
CONTRACTUAL EXP.	A 1410.4	2,227	1,338	2,400	2,000	2,000	
TOTAL		15,467	10,341	15,640	15,637	15,637	0
<b>ATTORNEY</b>							
PERSONAL SERVICES	A 1420.1	0	0	0	0	0	
EQUIPMENT	A 1420.2	0	0	0	0	0	
CONTRACTUAL EXP.	A 1420.41	3,700	3,130	3,700	8,000	8,000	
CONTRACTUAL EXP.	A 1420.42	0	1,372	6,500	0	0	
TOTAL		3,700	4,502	10,200	8,000	8,000	0
<b>PERSONNEL(DEPUTY CLERK)</b>							
PERSONAL SERVICES	A 1430.1	454	0	3,200	3,200	3,200	
EQUIPMENT	A 1430.2	0	0	0	0	0	
CONTRACTUAL EXP.	A 1430.4	0	0	0	0	0	
TOTAL		454	0	3,200	3,200	3,200	0
<b>REVAL</b>							
PERSONAL SERVICES	A 1440.1	0	0	0	0	0	
EQUIPMENT	A 1440.2	0	0	0	0	0	
CONTRACTUAL EXP.	A 1440.4	0	0	0	0	0	
TOTAL		0	0	0	0	0	0
<b>ELECTIONS</b>							
PERSONAL SERVICES	A 1450.1	0	0	0	0	0	
EQUIPMENT	A 1450.2	0	0	0	0	0	
CONTRACTUAL EXP.	A 1450.4	0	0	0	0	0	
TOTAL		0	0	0	0	0	0
<b>RECORDS MANAGEMENT</b>							
PERSONAL SERVICES	A 1460.1	0	0	0	0	0	
EQUIPMENT	A 1460.2	0	0	0	0	0	
CONTRACTUAL EXP.	A 1460.4	0	0	0	0	0	
TOTAL		0	0	0	0	0	0
<b>BUILDINGS</b>							
PERSONAL SERVICES	A 1620.1	0	0	0	0	0	
EQUIPMENT	A 1620.2	1,929	1,287	2,000	4,000	4,000	
CONTRACTUAL EXP.	A 1620.4	6,749	6,549	8,000	9,000	9,000	
TOTAL		8,678	7,836	10,000	13,000	13,000	0

TOWN OF CHARLOTTE  
BUDGET 2019

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<b>CENTRAL STOREROOM</b>							
PERSONAL SERVICES	A 1660.1	0	0	0	0	0	
EQUIPMENT	A 1660.2	0	0	0	0	0	
CONTRACTUAL EXP.	A 1660.4	93	561	500	6,000	6,000	
TOTAL		<u>93</u>	<u>561</u>	<u>500</u>	<u>6,000</u>	<u>6,000</u>	<u>0</u>
<b>CENTRAL PRINT./MAILING</b>							
PERSONAL SERVICES	A 1670.1	0	0	0	0	0	
EQUIPMENT	A 1670.2	0	0	0	0	0	
CONTRACTUAL EXP.	A 1670.4	0	0	0	0	0	
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>CENTRAL DATA PROCESSING</b>							
PERSONAL SERVICES	A 1680.1	0	0	0	0	0	
EQUIPMENT	A 1680.2	0	0	0	0	0	
CONTRACTUAL EXP.	A 1680.4	0	0	0	0	0	
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>SPECIAL ITEMS</b>							
UNALLOCATED INS.	A 1910.1	13,858	14,085	16,000	17,000	17,000	
MUNICIPAL ASSOC. DUES	A 1920.2	1,432	745	2,000	1,800	1,800	
JUDGMENTS AND CLAIMS	A 1950.4	0	0	0	0	0	
CONTINGENT	A 1990.4	0	0	9,800	10,000	10,000	
TOTAL		<u>15,290</u>	<u>14,830</u>	<u>27,800</u>	<u>28,800</u>	<u>28,800</u>	<u>0</u>
<b>TOTAL GENERAL GOVT. SUPPORT</b>		<u>99,979</u>	<u>69,667</u>	<u>124,940</u>	<u>132,566</u>	<u>132,566</u>	<u>0</u>
<b>POLICE</b>							
PERSONAL SERVICES	A 3120.1	0	0	0	0	0	
EQUIPMENT	A 3120.2	0	0	0	0	0	
CONTRACTUAL EXP.	A 3120.4	0	0	0	4,500	4,500	
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>4,500</u>	<u>4,500</u>	<u>0</u>
<b>TRAFFIC CONTROL</b>							
PERSONAL SERVICES	A 3310.1	0	0	0	0	0	
EQUIPMENT	A 3310.2	0	0	0	0	0	
CONTRACTUAL EXP.	A 3310.4	1,631	0	1,800	1,800	1,800	
TOTAL		<u>1,631</u>	<u>0</u>	<u>1,800</u>	<u>1,800</u>	<u>1,800</u>	<u>0</u>
<b>CONTROL OF DOGS</b>							
PERSONAL SERVICES	A 3510.1	3,494	2,329	3,494	3,599	3,599	
EQUIPMENT	A 3510.2	0	0	0	0	0	
CONTRACTUAL EXP.	A 3510.4	1,610	1,015	3,240	3,000	3,000	
TOTAL		<u>5,104</u>	<u>3,344</u>	<u>6,734</u>	<u>6,599</u>	<u>6,599</u>	<u>0</u>
<b>TOTAL PUBLIC SAFETY</b>		<u>6,735</u>	<u>3,344</u>	<u>8,534</u>	<u>12,899</u>	<u>12,899</u>	<u>0</u>

TOWN OF CHARLOTTE  
BUDGET 2019

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	ACTUAL YEAR TO DATE 8/31/2018	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRE- LIMINARY BUDGET 2019	ADOPTED 2019
<b>REGISTRAR- VITAL STATS.</b>							
PERSONAL SERVICES	A 4020.1	0	0	0	0	0	
EQUIPMENT	A 4020.2	0	0	0	0	0	
CONTRACTUAL EXP.	A 4020.4	0	0	0	0	0	
TOTAL		0	0	0	0	0	0
<b>PUBLIC HEALTH -OTHER</b>							
PERSONAL SERVICES	A 4050.1	0	0	0	0	0	
EQUIPMENT	A 4050.2	0	0	0	0	0	
CONTRACTUAL EXP.	A 4050.4	0	0	0	0	0	
TOTAL		0	0	0	0	0	0
<b>TOTAL HEALTH</b>		0	0	0	0	0	0
<b>SUPT. OF HIGHWAYS</b>							
PERSONAL SERVICES	A 5010.1	45,007	32,400	46,800	48,204	48,204	
DEPUTY	A 5010.12	0	0	0	0	0	
EQUIPMENT	A 5010.2	0	0	0	0	0	
CONTRACTUAL EXP.	A 5010.4	383	800	800	800	800	
TOTAL		45,390	33,200	47,600	49,004	49,004	0
<b>GARAGE</b>							
PERSONAL SERVICES	A 5132.1	0	0	0	0	0	
EQUIPMENT	A 5132.2	0	0	0	0	0	
CONTRACTUAL EXP.	A 5132.4	14,931	14,439	21,500	41,500	41,500	
TOTAL		14,931	14,439	21,500	41,500	41,500	0
<b>STREET LIGHTING</b>							
PERSONAL SERVICES	A 5182.1	0	0	0	0	0	
EQUIPMENT	A 5182.2	0	0	0	0	0	
CONTRACTUAL EXP.	A 5182.4	2,944	1,496	3,400	3,600	3,600	
TOTAL		2,944	1,496	3,400	3,600	3,600	0
<b>TOTAL TRANSPORTATION</b>		63,265	49,135	72,500	94,104	94,104	0
<b>PUBLICITY</b>							
PERSONAL SERVICES	A 6410.1	0	0	0	0	0	
EQUIPMENT	A 6410.2	0	0	0	0	0	
CONTRACTUAL EXP.	A 6410.4	96	913	600	700	700	
TOTAL		96	913	600	700	700	0
<b>PROGRAMS FOR AGING</b>							
PERSONAL SERVICES	A 6772.1	0	0	0	0	0	
EQUIPMENT	A 6772.2	0	0	0	0	0	
CONTRACTUAL EXP.	A 6772.4	0	0	0	0	0	
TOTAL		0	0	0	0	0	0
<b>TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY</b>		96	913	600	700	700	0
<b>PLAYGROUNDS &amp; RECREATION</b>							
PERSONAL SERVICES	A 7140.1	0	0	0	0	0	
EQUIPMENT	A 7140.2	0	0	0	0	0	
CONTRACTUAL EXP.	A 7140.4	0	0	0	0	0	
TOTAL		0	0	0	0	0	0



TOWN OF CHARLOTTE  
BUDGET 2019

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<b>BAND CONCERTS</b>							
PERSONAL SERVICES	A 7270.1	0	0	0	0	0	
EQUIPMENT	A 7270.2	0	0	0	0	0	
CONTRACTUAL EXP.	A 7270.4	0	400	400	400	400	
TOTAL		<u>0</u>	<u>400</u>	<u>400</u>	<u>400</u>	<u>400</u>	<u>0</u>
<b>LIBRARY</b>							
PERSONAL SERVICES	A 7410.1	0	0	0	0	0	
EQUIPMENT	A 7410.2	0	0	0	0	0	
CONTRACTUAL EXP.	A 7410.4	0	0	0	0	0	
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>HISTORIAN</b>							
PERSONAL SERVICES	A 7510.1	400	0	400	400	400	
EQUIPMENT	A 7510.2	0	0	0	0	0	
CONTRACTUAL EXP.	A 7510.4	0	242	500	500	500	
TOTAL		<u>400</u>	<u>242</u>	<u>900</u>	<u>900</u>	<u>900</u>	<u>0</u>
<b>HISTORICAL PROPERTY</b>							
PERSONAL SERVICES	A 7520.1	0	0	0	0	0	
EQUIPMENT	A 7520.2	0	0	0	0	0	
CONTRACTUAL EXP.	A 7520.4	0	0	0	0	0	
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>MUSEUM</b>							
PERSONAL SERVICES	A 7540.1	0	0	0	0	0	
EQUIPMENT	A 7540.2	0	0	0	0	0	
CONTRACTUAL EXP.	A 7540.4	1,000	1,000	1,000	1,200	1,200	
TOTAL		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,200</u>	<u>1,200</u>	<u>0</u>
<b>CELEBRATIONS</b>							
PERSONAL SERVICES	A 7550.1	0	0	0	0	0	
EQUIPMENT	A 7550.2	0	0	0	0	0	
CONTRACTUAL EXP.	A 7550.4	534	0	600	600	600	
TOTAL		<u>534</u>	<u>0</u>	<u>600</u>	<u>600</u>	<u>600</u>	<u>0</u>
<b>ADULT RECREATION</b>							
PERSONAL SERVICES	A 7620.1	0	0	0	0	0	
EQUIPMENT	A 7620.2	0	0	0	0	0	
CONTRACTUAL EXP.	A 7620.4	0	0	0	0	0	
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL CULTURE - RECREATION</b>		<u>1,934</u>	<u>1,642</u>	<u>2,900</u>	<u>3,100</u>	<u>3,100</u>	<u>0</u>
<b>RESEARCH</b>							
PERSONAL SERVICES	A 8030.1	0	0	0	0	0	
EQUIPMENT	A 8030.2	0	0	0	0	0	
CONTRACTUAL EXP.	A 8030.4	13,436	4,953	3,600	3,800	3,800	
TOTAL		<u>13,436</u>	<u>4,953</u>	<u>3,600</u>	<u>3,800</u>	<u>3,800</u>	<u>0</u>

TOWN OF CHARLOTTE  
BUDGET 2019

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	ACTUAL YEAR TO DATE 8/31/2018	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRE- LIMINARY BUDGET 2019	ADOPTED 2019
<b>REFUSE &amp; GARBAGE</b>							
PERSONAL SERVICES	A 8160.1	0	0	0	0	0	
EQUIPMENT	A 8160.2	0	0	0	0	0	
CONTRACTUAL EXP.	A 8160.4	1,169	1,285	1,400	1,600	1,600	
TOTAL		<u>1,169</u>	<u>1,285</u>	<u>1,400</u>	<u>1,600</u>	<u>1,600</u>	<u>0</u>
<b>COMMUNITY BEAUTIFICATION</b>							
PERSONAL SERVICES	A 8510.1	0	0	0	0	0	
EQUIPMENT	A 8510.2	0	0	0	0	0	
CONTRACTUAL EXP.	A 8510.4	0	0	0	0	0	
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>CEMETERIES</b>							
PERSONAL SERVICES	A 8810.1	0	0	0	0	0	
EQUIPMENT	A 8810.2	0	0	0	0	0	
CONTRACTUAL EXP.	A 8810.4	1,005	1,295	2,500	3,500	3,500	
TOTAL		<u>1,005</u>	<u>1,295</u>	<u>2,500</u>	<u>3,500</u>	<u>3,500</u>	<u>0</u>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<u>15,610</u>	<u>7,533</u>	<u>7,500</u>	<u>8,900</u>	<u>8,900</u>	<u>0</u>
<b>EMPLOYEE BENEFITS</b>							
WORKERS COMP. INS	A 9040.8	6,350	6,017	6,100	6,000	6,000	
STATE RETIREMENT	A 9010.8	4,125	2,539	4,500	2,500	2,500	
SOCIAL SECURITY	A 9030.8	8,178	5,570	8,602	8,800	8,800	
DISABILITY INSURANCE	A 9055.8	0	0	0	0	0	
MEDICAL INSURANCE	A 9060.8	7,984	3,941	8,000	7,500	7,500	
TOTAL		<u>26,637</u>	<u>18,067</u>	<u>27,202</u>	<u>24,800</u>	<u>24,800</u>	<u>0</u>
<b>INTERFUND TRANSFERS TO:</b>							
TRANS.-OTHER FUNDS	A 9961.9	0	0	0	0	0	
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL APPROPRIATIONS AND OTHER USES</b>		<u>214,256</u>	<u>150,301</u>	<u>244,176</u>	<u>277,069</u>	<u>277,069</u>	<u>0</u>











TOWN OF CHARLOTTE  
BUDGET 2019

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	ACTUAL YEAR TO DATE 8/31/2018	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRE- LIMINARY BUDGET 2019	ADOPTED 2019
<b>HIGHWAY REVENUES - TOWNWIDE</b>							
SALES OF SCRAP/EXCESS	DA 2650	0	0	0	0	0	
INTEREST & EARNINGS	DA 2401	22	5	20	20	20	
SALES OF SCRAP/EXCESS	DA 2650	0	0	0	0	0	
SALES OF EQUIPMENT	DA 2665	0	9,700	0	0	0	
INSURANCE RECOVERIES	DA 2680	0	2,330	0	0	0	
REFUND OF PRIOR YEAR EXP	DA 2701	1,200	0	0	0	0	
UNCLASSIFIED	DA 2770	937	0	0	0	0	
STATE AID - DISASTER	DA 3960	0	0	0	0	0	
<b>TOTAL ESTIMATED REVENUES</b>		<b>2,159</b>	<b>12,035</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>0</b>
<b>UNEXPENDED BALANCE</b>				<b>8,000</b>	<b>14,000</b>	<b>14,000</b>	



TOWN OF CHARLOTTE  
BUDGET 2019

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	ACTUAL YEAR TO DATE 8/31/2018	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRE- LIMINARY BUDGET 2019	ADOPTED 2019
<b>HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE</b>							
<b>GENERAL REPAIRS</b>							
PERSONAL SERVICES	DB 5110.1	88,536	45,718	105,000	110,000	110,000	
EQUIPMENT	DB 5110.2	0	0	0	0	0	
CONTRACTUAL EXP.	DB 5110.4	108,793	60,817	100,000	120,000	120,000	
CONTRACTUAL EXP.-FUEL	DB 5110.41	17,033	4,044	27,500	27,500	27,500	
<b>TOTAL</b>		<b>214,362</b>	<b>110,579</b>	<b>232,500</b>	<b>257,500</b>	<b>257,500</b>	<b>0</b>
<b>IMPROVEMENTS</b>							
CAPITAL OUTLAY	DB 5112.2	169,313	153,561	159,940	157,279	157,279	
<b>TOTAL</b>		<b>169,313</b>	<b>153,561</b>	<b>159,940</b>	<b>157,279</b>	<b>157,279</b>	<b>0</b>
<b>MACHINERY</b>							
PERSONAL SERVICES	DB 5130.1	0	0	0	0	0	0
EQUIPMENT	DB 5130.2	0	0	0	0	0	0
CONTRACTUAL EXP.	DB 5130.4	0	0	0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SNOW REMOVAL (TOWN HIGHWAYS)</b>							
PERSONAL SERVICES	DB 5142.1	0	0	0	0	0	0
EQUIPMENT	DB 5142.2	0	0	0	0	0	0
CONTRACTUAL EXP.	DB 5142.4	0	0	0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>EMPLOYEE BENEFITS</b>							
STATE RETIREMENT	DB 9010.8	11,635	12,570	13,000	15,000	15,000	
SOCIAL SECURITY	DB 9030.8	6,721	3,535	8,233	9,500	9,500	
WORKERS COMP. INS	DB 9040.8	6,375	5,966	6,000	6,800	6,800	
DISABILITY INSURANCE	DB 9055.8	78	0	100	150	150	
HOSPITAL & MEDICAL INS	DB 9060.8	8,171	1,464	18,000	14,000	14,000	
OTHER BENEFITS	DB 9089.8	1,476	487	1,200	1,500	1,500	
<b>TOTAL</b>		<b>34,456</b>	<b>24,022</b>	<b>46,533</b>	<b>46,950</b>	<b>46,950</b>	<b>0</b>
<b>TRANSFERS TO OTHER</b>							
FUNDS	DB 9950.9	0	0	0	0	0	0
<b>DEBT SERVICE PRINCIPAL</b>							
BOND ANTICIPATION	DB 9730.6	0	0	0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DEBT SERVICE INTEREST</b>							
BOND ANTICIPATION	DB 9730.7	0	0	0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
INTERFUND TRANSFER	DB 9950.9	0	0	0	0	0	0
<b>TOTAL APPROPRIATIONS</b>		<b>418,131</b>	<b>288,162</b>	<b>438,973</b>	<b>461,729</b>	<b>461,729</b>	<b>0</b>

TOWN OF CHARLOTTE  
BUDGET 2019

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	ACTUAL YEAR TO DATE 8/31/2018	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRE- LIMINARY BUDGET 2019	ADOPTED 2019
<b>HIGHWAY REVENUES - OUTSIDE VILLAGE</b>							
<b>LOCAL SOURCES</b>							
SALES TAX	DB 1120	222,780	113,060	165,000	190,000	190,000	
INTEREST & EARNINGS	DB 2401	15	10	20	20	20	
SALE OF SCRAP MATERIALS	DB 2605	276	0	200	200	200	
SALES OF EQUIPMENT	DB 2665	0	0	0	0	0	
REFUND- PRIOR YEAR	DB 2705	0	0	0	0	0	
UNCLASSIFIED	DB 2770	0	0	0	0	0	
CHIPS	DB 3501	169,313	0	159,940	157,279	157,279	
<b>TOTAL</b>		<b>392,384</b>	<b>113,070</b>	<b>325,160</b>	<b>347,499</b>	<b>347,499</b>	<b>0</b>
<b>UNEXPENDED BALANCE</b>				<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	

TOWN OF CHARLOTTE  
BUDGET 2019

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	ACTUAL YEAR TO DATE 8/31/2018	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRE- LIMINARY BUDGET 2019	ADOPTED 2019
<b>FIRE PROTECTION DISTRICT APPROPRIATIONS</b>							
FIRE CONTRACTS SF	3410.4	42,500	43,500	43,500	45,000	45,000	
FIRE CONTRACTS SF	3410.4	0	0	0	0	0	
TOTAL		<u>42,500</u>	<u>43,500</u>	<u>43,500</u>	<u>45,000</u>	<u>45,000</u>	<u>0</u>
<b>FIRE PROTECTION DISTRICT REVENUES</b>							
INTEREST & EARNINGS SF	2401	0	0	0	0	0	0
GIFTS & DONATIONS SF	2705	0	0	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>UNEXPENDED BALANCE</b>		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>CAPITAL PROJECTS FUND APPROPRIATIONS</b>							
GEN GOVT. EQUIP H	1997.2	0	0	0	0	0	0
MACHINERY H	5130.2	0	0	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>CAPITAL PROJECTS FUND REVENUES</b>							
BAN PROCEEDS H	5731	0	0	0	0	0	0
INTEREST & EARNINGS H	2401	0	0	0	0	0	0
TRANSFERS H	5031	0	0	0	0	0	0
GRANTS H	3897	0	0	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>UNEXPENDED BALANCE</b>		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

TOWN OF CHARLOTTE  
BUDGET 2019

ACCOUNTS	CODE	ACTUAL LAST YEAR 2017	ACTUAL YEAR TO DATE 8/31/2018	BUDGET THIS YEAR AS AMENDED 2018	BUDGET OFFICERS TENTATIVE BUDGET 2019	PRE- LIMINARY BUDGET 2019	ADOPTED 2019
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**SCHEDULE OF SALARIES OF ELECTED OFFICERS  
(ARTICLE 8 OF THE TOWN LAW)**

OFFICER	SALARY
ALLEN CHASE                      SUPERVISOR	5,500
KENNETH SMITH                  COUNCILPERSON	1,200
DARREN CARLSTROM              COUNCILPERSON	1,200
MARK ABBEY                      COUNCILPERSON	1,200
HENRY HARPER                    COUNCILPERSON	1,200
MARK LEBARON                    HIGHWAY SUPERINTENDENT	48,204
JEFFREY CROSSLEY                JUSTICE	9,778
SUSAN PEACOCK                  TOWN CLERK	13,637